

## Indian River County Council on Aging, Inc. (I.R.C.C.O.A.)

ID Number: 4104  
www.indian-river.fl.us/coa  
694 14th Street  
Vero Beach, FL 32960

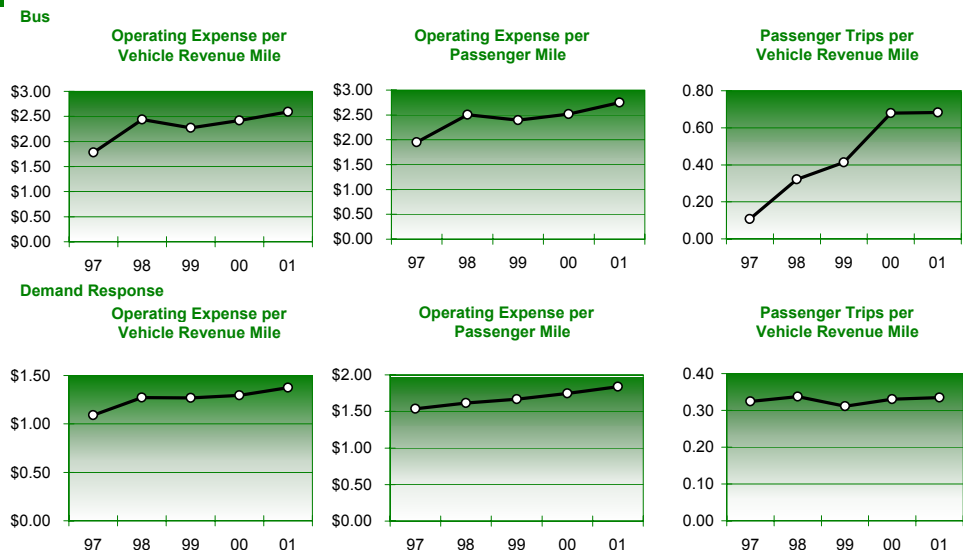
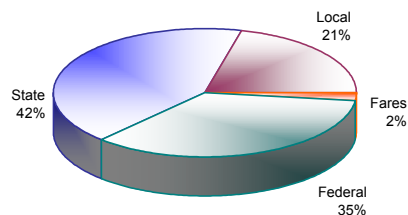
Chief Executive Officer: Arlene S. Fletcher,  
Executive Director  
(561)569-0760

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand
						Bus Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$588,561 \$1,028,497
Vero Beach, FL		Directly Operated	\$36,233	Capital Funding	\$0	\$26,310
Square Miles	51	Purchased Transportation	0	Annual Passenger Miles	213,882	559,822
Population	64,707	Total Fare Revenues Earned	\$36,233	Annual Vehicle Revenue Miles	227,040	747,782
Population Ranking out of 405 UZAs	319			Annual Unlinked Trips	155,058	250,333
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips	601	970
		Passenger Fares	\$36,233	Annual Vehicle Revenue Hours	19,866	57,155
		Local Funds	325,906	Fixed Guideway Directional Route Miles	0.0	N/A
<b>Service Area Statistics</b>		State Funds	686,583	Vehicles Available for Maximum Service	12	133
Square Miles	543	Federal Assistance <sup>1</sup>	568,336	Average Fleet Age in Years	3.5	7.8
Population	112,000	Other Funds	0	Vehicles Operated in Maximum Service	8	56
		Total Operating Funds Expended	\$1,617,058	Peak to Base Ratio	1.0	N/A
				Percent Spares	50%	138%
<b>Service Consumption</b>				Incidents	3	7
Annual Passenger Miles	773,704	<b>Summary of Operating Expenses</b>		Patron Fatalities	0	0
Annual Unlinked Trips	405,391	Salaries, Wages and Benefits	\$942,255	<b>Performance Measures</b>		
Average Weekday Unlinked Trips	1,571	Materials and Supplies	118,548	<b>Service Efficiency</b>		
Average Saturday Unlinked Trips	2	Purchased Transportation	227,952	Operating Expense per Vehicle Revenue Mile	\$2.59	\$1.38
Average Sunday Unlinked Trips	1	Other Operating Expenses	328,303	Operating Expense per Vehicle Revenue Hour	\$29.63	\$17.99
		Total Operating Expenses	\$1,617,058	<b>Cost Effectiveness</b>		
<b>Service Supplied</b>		Reconciling Cash Expenditures	\$0	Operating Expense per Passenger Mile	\$2.75	\$1.84
Annual Vehicle Revenue Miles	974,822			Operating Expense per Unlinked Passenger Trip	\$3.80	\$4.11
Annual Vehicle Revenue Hours	77,021	<b>Sources of Capital Funds Expended</b>		<b>Service Effectiveness</b>		
Vehicles Available for Maximum Service	145	Local Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.68	0.33
Vehicles Operated in Maximum Service	64	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour	7.81	4.38
Base Period Requirement	8	Federal Assistance <sup>2</sup>	26,310			
		Total Capital Funds Expended	\$26,310			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	8	0	Bus	\$0	\$0	\$0
Demand Response	18	38	Demand Response	0	26,310	26,310
<b>Total</b>	<b>26</b>	<b>38</b>	<b>Total</b>	<b>\$0</b>	<b>\$26,310</b>	<b>\$26,310</b>

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database  
7/1/2002 10:55